



New Frontiers School Board

Our story... by the numbers

A summary of the 2021-2022 Annual Report

The complete report can be viewed online at www.nfsb.qc.ca



Who are we?

With a history that spans close to two hundred years and a territory that covers rural farmland and bustling suburbia, we are the New Frontiers School Board.

We are more than charts and numbers; we are a community. We are families volunteering for fundraisers and sport tournaments; elected officials weighing the options and making decisions to ensure we stretch our resources to the limit; dedicated workers giving of our time to make sure students have everything they need to succeed. We are a community of lifelong learners, a community that cares. **That's who we are.**



Our Vision The New Frontiers School Board is committed to success for all students.

Our Mission To realize our vision, our mission is to:

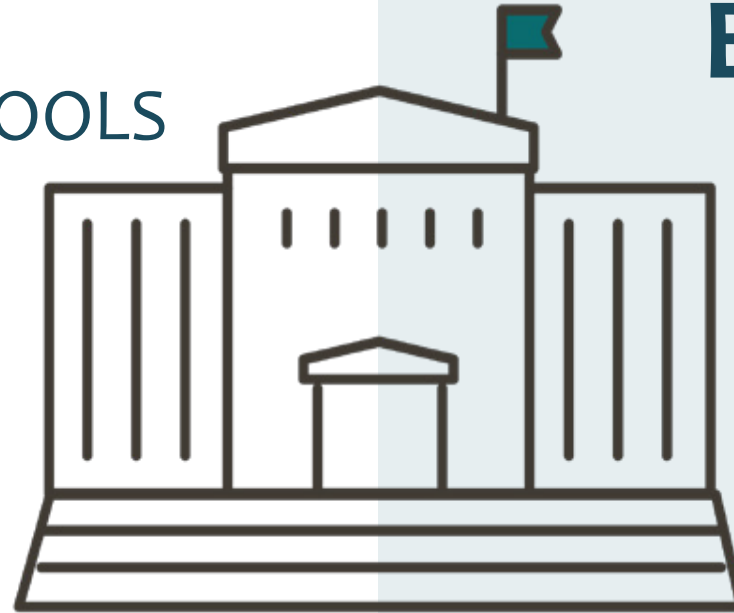
- Provide experiences that will challenge our students and employees to learn and develop respect for themselves, others, and the environment;
- Engage students, parents, staff, and our communities as educational partners;
- Expect and support all employees to continuously improve with a focus on enhancing student learning;
- Create a hospitable learning environment where everyone feels they belong and are appreciated.

10 ELEMENTARY SCHOOLS

2 HIGH SCHOOLS

3 CAREER CENTRES

1 REGIONAL SPECIAL NEEDS SCHOOL (CSSDGS)



Enrolment Figures

Youth Sector

@ September 30, 2021

Elementary 2,320

Secondary 1,479

Online Alliance 11

Total Youth 3,810

Continuing Education

@ November 2021

General Education 131.4

Vocational Education 587.1

Total Adult 718.5 FTEs*

**Full-time Equivalent*

4-Year-Old Kindergarten

In 2021-22, every elementary school had at least one group, for a total of:

17 Groups & 174 Students



2021-2022 Financial Results

Revenues	\$ 79,709,946
Expenditures	75,143,213
Net Surplus	\$4,575,733
Accumulated Surplus/(Deficit)	
Opening Balance	\$ (2,922,921)
Operational Surplus	4,575,733
Ending Balance	\$ 1,652,812

Council of Commissioners



15 Commissioners

10 Elected

1 Chair

4 Representing Parents

14 Council Meetings

- 9 meetings were held on Teams due to Covid-19 restrictions, including a provincial curfew.
- 4 meetings were held using a hybrid model (in person/on Teams) when the curfew was lifted but social distancing rules prevented all members from being in person.
- 1 meeting was held in person, when restrictions so allowed.

School Elections

After being interrupted several times during the 2020-2021 school year, due to the Covid-19 Pandemic, School Elections recommenced in August 2021; NFSB had vacancies in Divisions 3 & 4.

Following a new nomination period, Commissioner Lina Chouinard, Division 3, and Commissioner Kenneth Crockett, Division 4, were acclaimed in September 2021.

Sadly, in July 2021, Commissioner Howard Gibbs, Division 5, passed away. In November 2021, following a by-election, Commissioner Joy Thomas was acclaimed.



New Frontiers School Board STUDENT COALITION

Learn  Lead  Inspire

NFSB's Student Coalition provides a platform for students to collaborate and have a voice in the processes, decisions, and operations that take place within their school. It also provides an opportunity for reflection on issues of concern to the student body and to collaboratively develop and implement strategies while striving towards overall improvement.

The NFSB Student Coalition is comprised of student representatives from each school.

During the 2021-22 school year, two group events were held at CVR, while individual schools worked on a variety of initiatives independently.

- Our first event was an icebreaker challenge (Human Bingo), that allowed students to get to know one another while discussing important topics; they also reviewed their schools' Our School Survey. Each school chose an initiative to work on based on their schools' results and needs.
- Our second event focused on Earth Day with our student leaders spending the day learning about the harmful effects of plastics, and the importance of reducing and reusing items before recycling them. Students worked through ArtsInspire, with artist Carol Anne Hoyte, who guided them in making junk journals out of recycled paper, cardboard, and various other art materials.

Time was dedicated to celebrating the commitments and achievements of our grade 11 students who are taking their leadership skills to the next chapter in their lives. Most grade 11's have been Student Coalition members since their elementary years, each having a tremendous impact on the NFSB community. We are confident they will continue to positively influence and serve their communities!

School Transportation



60 busses transported our students

*Services were provided by **7 bus companies** and included:*

***46** Regular size; **13** Minis; and **1** Berline*

8 vehicles (7 Minis, 1 Berline) transported our students with special needs to:

Brenda Milner, Jewish General, Mackay, Peter Hall, Summit



Technology

TEAMS

2,967 Teams
355,000 Team chats
4,167 one-on-one calls
8,650 meetings

OneDrive

4.7 million files stored!

- Average of 2400 users
- Total of 11 terabytes of data stored... and all backed up!



Information Security

Attempts are always being made to breach our security. During the 21-22 school year we blocked:

- **157,000** spam emails;
- **55,000** phishing emails;
- **840** malware emails.

As well, **2,160** emails were reported by users to IT as “suspicious”. Employees are putting their cyber security training to good practice!

984,000 files in SharePoint

We've got mail!

We used 6.44 terabytes just on emails!

- 1,384 users on Outlook web version
- 1,223 users on Outlook mobile version
- 262 using Outlook rich client.





CTSP Results – Year Four

Following are the year four results of the New Frontiers School Board's Commitment to Success Plan 2018-2022

The New Frontiers School Board's Commitment to Success Plan was adopted by the Council of Commissioners on May 22, 2018; it was approved by the Minister of Education, Sebastien Proulx in July 2018.

The 2021-2022 Annual Report was deposited with the Minister of Education, Jean-François Roberge, on December 16, 2022, using the Government's Collecte-Info site.

Objective 1: By 2030, reduce by 50% the gap in success rates between various groups of students

Boys & Girls

11.5%

Our current gap between boys (72.3%) and girls (83.8%).

Our target is 5%

Students with Learning Difficulties & Special Needs

20.8%

Our current gap between regular students (83.1%) and EHDAA (63.9%).

Our target is 25.3%



Objective 1: By 2030, reduce by 50% the gap in success rates between various groups of students

High School Students from “Disadvantaged” Schools

17.2%

Our current gap between students from disadvantaged schools (67%) and intermediate schools (84.2%).

Our target is 4.5%

1st Generation Immigrants

3.2%

Our current gap between first year immigrant students (80%) and other students (76.8%).

Our target is 7.2%

Objective 2: By 2030, reduce to 10% the proportion of students starting public secondary school at age 13 or older

6.3%

The percentage of students who started high school at age 13 or older in 2021.

Our target is 6%

Objective 3: By 2030, bring to 85% the proportion of students under the age of 20 who obtain a first diploma, and to 90% the proportion of students who obtain a first diploma or qualification

76.9%

The percentage of students from our 2014-2015 cohort who have obtained a first diploma or qualification.

Our target is 84%

Objective 4: By 2030, bring to 90% the success rate on the Elementary Cycle 3, Year 2 English Mother Tongue Ministry Exam, Written Component (*Production*)

While the Minister's objective refers to Language of Instruction in Elementary 4 (Cycle 2, Year 2), a compulsory Ministry examination in English Language Arts at that level does not exist. NFSB will instead be using the results in the Ministry-set examination for the end-of-cycle 3. An annual marking centre for all grade 6 ELA teachers has been established to ensure Board-wide standards.

85.7%

The percentage of students who passed the end-of-cycle 3 exam.
Our target is 90%

Objective 5: By 2030, ensure that all school buildings are in satisfactory condition

73%

The percentage of NFSB buildings in satisfactory condition.

Our target is 85%

The MEQ implemented a new provincial building assessment program which reduced the overall rating of public buildings; NFSB went from 84% to 73% in one year.

Thank-you!

