



# New Frontiers School Board Our story... by the numbers

*A summary of the 2022-2023 Annual Report  
Presented publicly on April 2, 2024*

The complete report can be viewed online at [www.nfsb.qc.ca](http://www.nfsb.qc.ca)



# Who are we?

*With a history that spans close to two hundred years and a territory that covers rural farmland and bustling suburbia, we are the New Frontiers School Board.*

We are more than charts and numbers; we are a community. We are families volunteering for fundraisers and sport tournaments; elected officials weighing the options and making decisions to ensure we stretch our resources to the limit; dedicated workers giving of our time to make sure students have everything they need to succeed. We are a community of lifelong learners, a community that cares. **That's who we are.**



**Our Vision** The New Frontiers School Board is committed to success for all students.

**Our Mission** To realize our vision, our mission is to:

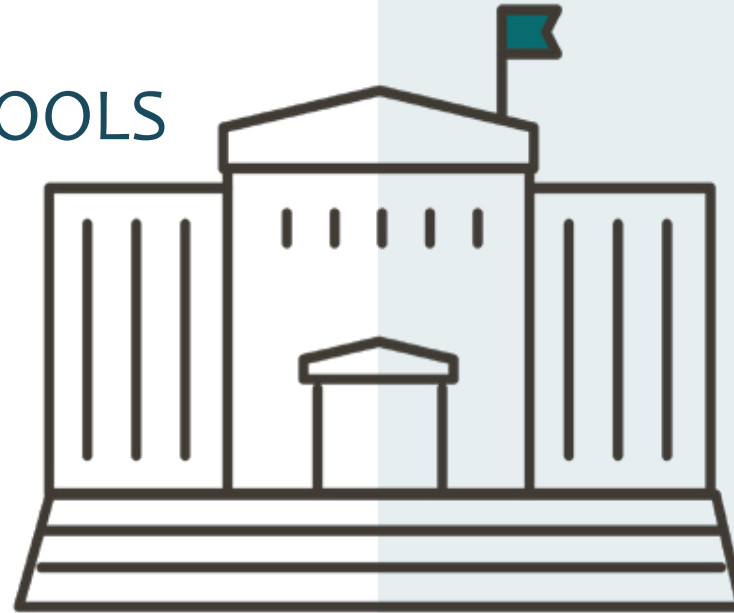
- Provide experiences that will challenge our students and employees to learn and develop respect for themselves, others, and the environment;
- Engage students, parents, staff, and our communities as educational partners;
- Expect and support all employees to continuously improve with a focus on enhancing student learning;
- Create a hospitable learning environment where everyone feels they belong and are appreciated.

**10** ELEMENTARY SCHOOLS

**2** HIGH SCHOOLS

**3** CAREER CENTRES

**1** REGIONAL SPECIAL NEEDS SCHOOL (CSSDGS)



# Enrolment Figures

## Youth Sector

@ September 30, 2022

Elementary 2,436

Secondary 1,479

**Total Youth 3,810**

## Continuing Education

@ September 30, 2022

**Total Adult 579.03 FTEs\***

*\*Full-time Equivalent*

**4-Year-Old Kindergarten  
24 Groups & 239 Students**



# 2022-2023 Financial Results

<b>Revenues</b>	<b>\$ 92,153,726*</b>
<b>Expenditures</b>	<b>83,900,304*</b>
<b>Net Surplus</b>	<b>8,253,422</b>
<b>Accumulated Surplus/(Deficit)</b>	
<b>Opening Balance</b>	<b>(5,559,556)*</b>
<b>Operational Surplus</b>	<b>8,253,422</b>
<b>Ending Balance</b>	<b>\$ 2,693,866</b>

*\*Restated Financials for 2021-2022 to account for the application of the accounting standard PS3280 Assets Removal Obligation, using a modified retrospective approach.*



# Council of Commissioners

## 15 Commissioners

*10 Elected*

*1 Chair*

*4 Representing Parents*

## 12 Council Meetings

- *9 regular meetings were held at Howick Elementary School;*
- *2 special meetings were held at Howick Elementary School; and*
- *1 special meeting was held at the New Frontiers School Board offices.*

## Commissioner Resignation & By-Election



Commissioner Debra Wright resigned as a commissioner representing Division #10 (Huntingdon), effective May 26, 2023.

A by-election to replace the Division #10 commissioner must take place before September 26, 2023.



New Frontiers School Board  
**STUDENT COALITION**  
Learn  Lead  Inspire

## **Our Student Coalition**

*provides a platform for students to have a voice in the processes, decisions, and operations that take place within their school. It also provides an opportunity for reflection on issues of concern to the student body and to develop and implement strategies while striving towards overall improvement. The Coalition is comprised of student representatives from each school.*

**During the 2022-23 school year, four group events took place:**

- **January 30**, CVR library. We started with an icebreaker, followed by a presentation by Mr. Helm. Students went through the “Tell them from Me” results from their school. They noted three highlights from their school and three areas of improvement. Students then completed a “ThoughtExchange.”
- **March 21**, “BREAKOUT”, at the Dix-30 in Brossard.
- **April 4**, HSB library. We started with a flag activity where students created a flag that best represents their school. We then had Lexis Beattie as a guest speaker.
- **April 13/14** was an overnight retreat in Wentworth North, at the Canadian Tire Camp. This retreat was run by Dynamix.



# School Transportation



**61 vehicles transported our students**

*Services were provided by **7 bus companies** and included:*

***46** Regular size; **9** Minis; **4** Adapted Minis and **2** Berlins*

**10 vehicles** transported our students with special needs to:  
Angrignon, Brenda Milner, Giant Steps, Jewish General,  
Mackay, Peter Hall, REACH, Summit



# Technology

## TEAMS

6,628 Teams Groups  
*An average of 260  
active, every day!*

## OneDrive

*Over 5 million files stored!*

- 6000 active files
- Total of 13.5 terabytes of data stored... and all backed up!

## Microsoft 365

Our usage, on average:

- ❖ 1000 users are using Outlook every day
- ❖ 800 users are using Word every day
- ❖ 200 users are using Excel every day
- ❖ 200 users are using PowerPoint every day
- ❖ 50 users are using OneNote every day

**1,150,000 files stored in SharePoint**

## We've got mail!

*Every working day, NFSB employees:*

- Send an average of 2800 emails; and
- Receive an average of 15,000 emails





# CTSP Results – Year Five\*

## Following are the Year Five results of the New Frontiers School Board's Commitment to Success Plan 2018-2022\*

*\*Extended by one year by the Ministry of Education of Québec*

*The New Frontiers School Board's Commitment to Success Plan was adopted by the Council of Commissioners on May 22, 2018; it was approved by the Minister of Education, Sebastien Proulx in July 2018.*

*The 2022-2023 Annual Report was deposited with the Minister of Education, on December 18, 2023, using the Government's Collecte-Info system.*

**Objective 1:** By 2030, reduce by 50% the gap in success rates between various groups of students

## Boys & Girls

**12.6%**

Our current gap between boys (73.7%) and girls (86.3%).

***Our target is 5%***

## Students with Learning Difficulties & Special Needs

**28.7%**

Our current gap between regular students (84.6%) and EHDAA (55.9%).

***Our target is 25.3%***



**Objective 1:** By 2030, reduce by 50% the gap in success rates between various groups of students

## High School Students from “Disadvantaged” Schools

**TBD%**

Our current gap between students from disadvantaged schools (TBD%) and intermediate schools (TBD%).

***Our target is 4.5%***

## 1<sup>st</sup> Generation Immigrants

**TBD%**

Our current gap between first year immigrant students (TBD%) and other students (TBD%).

***Our target is 7.2%***

**Objective 2:** By 2030, reduce to 10% the proportion of students starting public secondary school at age 13 or older

**TBD%**

The percentage of students who started high school at age 13 or older in 2021.

*Our target is 6%*

**Objective 3:** By 2030, bring to 85% the proportion of students under the age of 20 who obtain a first diploma, and to 90% the proportion of students who obtain a first diploma or qualification

**79.5%**

The percentage of students from our 2014-2015 cohort who have obtained a first diploma or qualification.

***Our target is 84%***

## **Objective 4:** By 2030, bring to 90% the success rate on the Elementary Cycle 3, Year 2 English Mother Tongue Ministry Exam, Written Component (*Production*)

*While the Minister's objective refers to Language of Instruction in Elementary 4 (Cycle 2, Year 2), a compulsory Ministry examination in English Language Arts at that level does not exist. NFSB will instead be using the results in the Ministry-set examination for the end-of-cycle 3. An annual marking centre for all grade 6 ELA teachers has been established to ensure Board-wide standards.*

**79.3%**

The percentage of students who passed the end-of-cycle 3 exam.  
***Our target is 90%***

## **Objective 5:** By 2030, ensure that all school buildings are in satisfactory condition

# 29%

The percentage of NFSB buildings in satisfactory condition.

***Our \*revised target is 39%***

*\*All buildings were re-evaluated using the Maximo system, with much stricter criteria than the previous system. It is also important to note that while 29% of our buildings are now “satisfactory”, the coding in 100% of our buildings either increased or remained the same. In recognition of the new coding system, the Ministry has also reduced its 2023 target from 85% to 39%.*



**Thank-you!**

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